

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Approved 11.16.04

FIRE DEPARTMENT

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Anchorage Fire							
2005	EXPANSION OF EAGLE RIVER SOUTHFORK VFS		0	0	500	0	500
Anchorage Fire TOTAL			0	0	500	0	500
CATEGORY: Emergency Medical Services							
2005	REPLACE MOBILE INTENSIVE CARE AMBULANCES		480	0	0	0	480
Emergency Medical Services TOTAL			480	0	0	0	480
TOTAL FOR 2005			480	0	500	0	980
CATEGORY: Anchorage Fire							
2006	CAD/STATION ALERTING UPGRADES (AFD)		60	0	0	0	60
2006	FACILITIES RENOVATION PROGRAM		1,500	0	0	0	1,500
2006	MISCELLANEOUS FACILITY IMPROVEMENTS/REPAIRS		350	0	0	0	350
2006	NEW 68TH AVE./LAKE OTIS FIRE STATION #16		750	0	0	0	750
2006	NEW E. R. VALLEY FIRE STATION #17 NEEDS ASSESSMENT, SITE SELECTION, & DESIGN		750	0	0	0	750
2006	RADIO NETWORK COMMUNICATION UPGRADES (AFD)		250	0	0	0	250
2006	REPLACE AERIAL/COMBINATION LADDER TRUCKS		1,000	0	0	0	1,000
2006	REPLACE COMMAND & SUPPORT VEHICLES		240	0	0	0	240
2006	REPLACEMENT PUMPERS (AFSA)		460	0	0	0	460
2006	REPLACEMENTS TENDERS (AFSA)		360	0	0	0	360
Anchorage Fire TOTAL			5,720	0	0	0	5,720
CATEGORY: Emergency Medical Services							
2006	CAD/STATION ALERTING UPGRADES (EMS)		120	0	0	0	120
2006	EMS MOBILE DATA		1,000	0	0	0	1,000
2006	MULTI-LEAD AED REPLACEMENT PROGRAM		750	0	0	0	750
2006	RADIO NETWORK COMMUNICATION UPGRADES (EMS)		590	0	0	0	590
2006	REPLACE MOBILE INTENSIVE CARE AMBULANCES		320	0	0	0	320
Emergency Medical Services TOTAL			2,780	0	0	0	2,780
TOTAL FOR 2006			8,500	0	0	0	8,500
CATEGORY: Anchorage Fire							
2007	FACILITIES RENOVATION PROGRAM		1,500	0	0	0	1,500
2007	RADIO NETWORK COMMUNICATION UPGRADES (AFD)		1,000	0	0	0	1,000
2007	REPLACE COMMAND & SUPPORT VEHICLES		230	0	0	0	230
2007	REPLACEMENT PUMPERS (AFSA)		460	0	0	0	460
2007	REPLACEMENTS TENDERS (AFSA)		360	0	0	0	360
Anchorage Fire TOTAL			3,550	0	0	0	3,550
CATEGORY: Girdwood Fire							
2007	GIRDWOOD VFD AERIAL LADDER/QUINT (NEW)		0	0	1,000	0	1,000
Girdwood Fire TOTAL			0	0	1,000	0	1,000
CATEGORY: Emergency Medical Services							
2007	EMS MOBILE DATA		500	0	0	0	500
2007	EXPAND MOBILE INTENSIVE CARE AMBLANCE FLEET		160	0	0	0	160
2007	RADIO NETWORK COMMUNICATION UPGRADES (EMS)		2,000	0	0	0	2,000
2007	REPLACE MOBILE INTENSIVE CARE AMBULANCES		320	0	0	0	320
Emergency Medical Services TOTAL			2,980	0	0	0	2,980
TOTAL FOR 2007			6,530	0	1,000	0	7,530

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FIRE DEPARTMENT

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Anchorage Fire							
2008	CAD/STATION ALERTING UPGRADES (AFD)		150	0	0	0	150
2008	FACILITIES RENOVATION PROGRAM		1,500	0	0	0	1,500
2008	INFORMATION SYSTEM UPGRADES (AFD)		720	0	0	0	720
2008	REPLACE AERIAL/COMBINATION LADDER TRUCKS		1,000	0	0	0	1,000
2008	REPLACE COMMAND & SUPPORT VEHICLES		80	0	0	0	80
2008	REPLACEMENT PUMPERS (AFSA)		920	0	0	0	920
2008	REPLACEMENTS TENDERS (AFSA)		360	0	0	0	360
Anchorage Fire TOTAL			4,730	0	0	0	4,730
CATEGORY: Chugiak Fire							
2008	REPLACEMENT PUMPERS-CHUGIAK		0	0	460	0	460
Chugiak Fire TOTAL			0	0	460	0	460
CATEGORY: Emergency Medical Services							
2008	CAD/STATION ALERTING UPGRADES (EMS)		350	0	0	0	350
2008	EXPAND MOBILE INTENSIVE CARE AMBLANCE FLEET		160	0	0	0	160
2008	INFORMATION SYSTEM UPGRADES (EMS)		1,680	0	0	0	1,680
2008	REPLACE MOBILE INTENSIVE CARE AMBULANCES		480	0	0	0	480
Emergency Medical Services TOTAL			2,670	0	0	0	2,670
TOTAL FOR 2008			7,400	0	460	0	7,860
CATEGORY: Anchorage Fire							
2009	CAD/STATION ALERTING UPGRADES (AFD)		60	0	0	0	60
2009	FACILITIES RENOVATION PROGRAM		1,500	0	0	0	1,500
2009	NEW MINNESOTA/RASPBERRY FIRE STATION # 18		750	0	0	0	750
2009	REPLACEMENT PUMPERS (AFSA)		460	0	0	0	460
Anchorage Fire TOTAL			2,770	0	0	0	2,770
CATEGORY: Emergency Medical Services							
2009	CAD/STATION ALERTING UPGRADES (EMS)		140	0	0	0	140
2009	EXPAND MOBILE INTENSIVE CARE AMBLANCE FLEET		160	0	0	0	160
2009	REPLACE MOBILE INTENSIVE CARE AMBULANCES		480	0	0	0	480
Emergency Medical Services TOTAL			780	0	0	0	780
TOTAL FOR 2009			3,550	0	0	0	3,550
CATEGORY: Anchorage Fire							
2010	CAD/STATION ALERTING UPGRADES (AFD)		140	0	0	0	140
2010	NEW DEARMOUN ROAD FIRE STATION #19 LAND ACQ.		750	0	0	0	750
2010	REPLACEMENT PUMPERS (AFSA)		460	0	0	0	460
Anchorage Fire TOTAL			1,350	0	0	0	1,350
CATEGORY: Emergency Medical Services							
2010	CAD/STATION ALERTING UPGRADES (EMS)		310	0	0	0	310
2010	REPLACE MOBILE INTENSIVE CARE AMBULANCES		480	0	0	0	480
Emergency Medical Services TOTAL			790	0	0	0	790
TOTAL FOR 2010			2,140	0	0	0	2,140
TOTAL:			FIRE DEPARTMENT 28,600	0	1,960	0	30,560

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Fire Department	2005 PROJECT COST (000's)	Anchorage Fire	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
EXPANSION OF EAGLE RIVER SOUTHFORK VFS Expand the Eagle River Southfork Volunteer Fire Station to better accommodate the personnel and provide additional on-site training space. Project includes design and engineering, land acquisition & construction Scheduled completion date: July, 2005.	S= 500		Eagle River Eagle River Valley South Fork (E.R.)
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Sub-Total(s)	S= 500		
Category Total	500	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Fire Department	2005 PROJECT COST (000's)	Emergency Medical Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
		REPLACE MOBILE INTENSIVE CARE AMBULANCES Programmed replacement of Areawide MICUs to provide basic and advanced life support throughout the Municipality of Anchorage. The following schedule will maintain a first-line fleet of MICUs which is both highly reliable from an operating standpioint and reasonable current as to its mobile treatment and transport capabilities and equipment. ----- 2005-replace three (3) model year 2002 2006-replace two (2) model years 2000 & 2001 2007-replace two (2), model years 2000 & 2003 2008-replace three (3) one 2002 & two 2003 2009-replace three (3),two 2005 & one 2006 2010-replace three (3), one 2006 & two 2007	B= 480
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2005	

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Fire Department	2005 PROJECT COST (000's)	Emergency Medical Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	B= 480		
Category Total	480	0.0 111.6	
*****	*****	*****	*****
Department Total(s)	S= 500 B= 480		
Grand Total of Fire Department	980	0.0 111.6	
<div>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</div>			<div>2005</div>

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Fire Department	Category Anchorage Fire					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>EXPANSION OF EAGLE RIVER SOUTHFORK VFS Expand the Eagle River Southfork Volunteer Fire Station to better accommodate the personnel and provide additional on-site training space. Project includes design and engineering, land acquisition & construction Scheduled completion date: July, 2005.</p> <p>CAD/STATION ALERTING UPGRADES (AFD) Introduce upgrades and enhancements to existing Computer Aided Dispatch (CAD) and Station Alerting emergency communication systems. These two systems are essential to maintaining desired emergency response times and the most effective and beneficial delivery of emergency services in the field.</p> <p>----- 2006-CAD server room expansion 2008-CAD technology refresh to include mapping system upgrade and new functionality. 2009-upgrade CAD switches and routers 2010-upgrade CAD and Station ALerting systems (Continued on Next Page)</p>	S= 500					
		B= 60		B= 150	B= 60	B= 140
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Fire Department	Category Anchorage Fire					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>CAD/STATION ALERTING UPGRADES (AFD) (Continued) Project cost allocated 70% to Areawide EMS & 30% to Anchorage Fire Service Area.</p> <p>RADIO NETWORK COMMUNICATION UPGRADES (AFD) Upgrade two-way emergency radio communication system including both equipment replacement and city-wide infrastructure improvements. ----- 2007-digital radio and related communication system upgrades to complete conversion from analog systems. 2007-city-wide infrastructure upgrades including replacement and/or expansion of current facilities including site acquisition and construction of new tower serving Chugiak Fire and Rescue. ***** Project costs allocated as follows: 70% to Areawide EMS & 30% to the Anchorage Fire Service Area</p>		B= 250	B= 1,000			
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Fire Department	Category Anchorage Fire					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
REPLACEMENT PUMPERS (AFSA) Programmed replacement of first line response pumpers for transfer to reserve status, designation as full-time training apparatus, or surplus. ----- 2006-replace 1998 model 2007-replace 1992 model 2008-replace 1992 model and 1998 model 2009-replace 1992 model 2010-replace 1994 model REPLACE AERIAL/COMBINATION LADDER TRUCKS Programmed replacement of first line response aerial/combination ladder trucks for transfer to reserve status, designation as full-time training apparatus, or surplus. ----- 2006-1983 model currently assigned to Downtown Station #1 2008-1998 model currently assigned to Downtown Station #1		B= 460	B= 460	B= 920	B= 460	B= 460
		B= 1,000		B= 1,000		
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Fire Department	Category Anchorage Fire					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>FACILITIES RENOVATION PROGRAM This project funds major renovations at AFD facilities throughout the city. A survey of fire facilities has identified needed renovations at the following locations: -----</p> <p>2006-renovate Huffman Road Station #9, to include limited expansion to better meet staff needs. 2007-renovate New Seward Highway Station #12 to include limited expansion to better meet staff needs. 2008-renovate Spenard Road Station #5 to better meet staff needs. 2009-renovate Airport Heights Station #3 to include limited expansion to better meet staff needs.</p> <p>REPLACEMENTS TENDERS (AFSA) Programmed replacement of first line response tankers for transfer to reserve status, designation as full-time training apparatus, or surplus. ----- (Continued on Next Page)</p>		B= 1,500	B= 1,500	B= 1,500	B= 1,500	
		B= 360	B= 360	B= 360		
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Fire Department	Category Anchorage Fire					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
REPLACEMENTS TENDERS (AFSA) (Continued) 2006-replace 1992 model 2007-replace 1992 model 2008-repalce 1983 model currently assigned to the Eagle River Southfork volunteer fire station NEW 68TH AVE./LAKE OTIS FIRE STATION #16 Build new 4-bay fire station in the area of . 68th ave. and Lake Otis to better facilitate arrival at fire scenes within the (6) minute response time from receipt of dispatch call. ----- 2006-site selection, initial design, and land acquisition MISCELLANEOUS FACILITY IMPROVEMENTS/REPAIRS Miscellaneous facility improvements and repairs to better meet operational needs and/or address health and safety issues. ----- 2006-roof and ventalation repairs at Stations 6, 8, and 11 (Continued on Next Page)		B= 750				
		B= 350				
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Fire Department	Category Anchorage Fire					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>MISCELLANEOUS FACILITY IMPROVEMENTS/REPAIRS (Continued)</p> <p>2006-addition of nother driveway at Tudor/ Baxter Station #14</p> <p>NEW E. R. VALLEY FIRE STATION #17 NEEDS ASSESSMENT, SITE SELECTION, & DESIGN Build new 4-bay fire station in the Eagle River Valley area to better facilitate arrival at fire scenes within the (6) minute response time from receipt of dispatch call.</p> <p>-----</p> <p>2006-site selection, initial design, and land acquisition</p> <p>REPLACE COMMAND & SUPPORT VEHICLES Programmed replacement of command and support staff vehicles.</p> <p>-----</p> <p>2006-six (6) Fire Prevention/Training support staff vehicles, model years 1984-1995, and one (1) command vehicle, model year 1999.</p> <p>2007-seven (7) Fire Prevention/Training (Continued on Next Page)</p>		B= 750				
		B= 240	B= 230	B= 80		
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Fire Department	Category Anchorage Fire					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
REPLACE COMMAND & SUPPORT VEHICLES (Continued) support staff vehicles, model years 1994-1995. 2008-two (2) command vehicles, both model year 2001. INFORMATION SYSTEM UPGRADES (AFD) Addition of new wireless information systems transmission towers at selected stations to provide a secure microwave automated data communications network. ----- Project costs allocated as follows: 70% Areawide EMS and 30% Anchorage Fire Service Area. NEW MINNESOTA/RASPBERRY FIRE STATION # 18 Build new 4-bay fire station in the Minnesota /Raspberry Road area to facilitate arrival at fire scenes within the six (6) minute response time from receipt of dispatch call. ----- 2009-site selection, initial design, and (Continued on Next Page)				B= 720		
					B= 750	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Fire Department	Category Anchorage Fire					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
NEW MINNESOTA/RASPBERRY FIRE STATION # 18 (Continued) land acquisition						
NEW DEARMOUN ROAD FIRE STATION #19 LAND ACQ. Build new 4-bay fire station in the DeArmoun Road area to facilitate arrival at fire scenes within the six (6) minute response time from receipt of dispatch call. ----- 2010-site selection, initial design, and land acquisition						B= 750
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	S= 500	B= 5,720	B= 3,550	B= 4,730	B= 2,770	B= 1,350
Category Total	500	5,720	3,550	4,730	2,770	1,350
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Fire Department	Category Emergency Medical Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
REPLACE MOBILE INTENSIVE CARE AMBULANCES Programmed replacement of Areawide MICUs to provide basic and advanced life support throughout the Municipality of Anchorage. The following schedule will maintain a first-line fleet of MICUs which is both highly reliable from an operating standpoint and reasonable current as to its mobile treatment and transport capabilities and equipment. ----- 2005-replace three (3) model year 2002 2006-replace two (2) model years 2000 & 2001 2007-replace two (2), model years 2000 & 2003 2008-replace three (3) one 2002 & two 2003 2009-replace three (3), two 2005 & one 2006 2010-replace three (3), one 2006 & two 2007 RADIO NETWORK COMMUNICATION UPGRADES (EMS) Upgrade two-way emergency radio communication system including both equipment replacement and city-wide infrastructure improvements. ----- 2005-digital radio and related communication (Continued on Next Page)	B= 480	B= 320	B= 320	B= 480	B= 480	B= 480
		B= 590	B= 2,000			
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Fire Department	Category Emergency Medical Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>RADIO NETWORK COMMUNICATION UPGRADES (EMS) (Continued) system upgrades to complete conversion from analog systems.</p> <p>2006-city-wide infrastructure upgrades including replacement and/or expansion of current facilities including site acquisition and construction of new tower serving Chugiak Fire and Rescue. *****</p> <p>Project costs allocated as follows: 70% to Areawide EMS & 30% to the Anchorage Fire Service Area</p> <p>MULTI-LEAD AED REPLACEMENT PROGRAM Department-wide replacement of all Lifepack 12 model Automatic Electronic Defibrillators (AED's) with upgraded units.</p> <p>CAD/STATION ALERTING UPGRADES (EMS) Introduce upgrades and enhancements to existing Computer Aided Dispatch (CAD) and Station Alerting emergency communication systems. These two systems are essential (Continued on Next Page)</p>		B= 750				
		B= 120		B= 350	B= 140	B= 310
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Fire Department	Category Emergency Medical Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>CAD/STATION ALERTING UPGRADES (EMS) (Continued) to maintaining desired emergency response times and the most effective and beneficial delivery of emergency services in the field. -----</p> <p>2005-CAD server room expansion 2007-CAD technology refresh to include mapping system upgrade and new functionality. 2008-upgrade CAD switches and routers 2009-upgrade CAD and Station ALerting systems Project cost allocated 70% to Areawide EMS & 30% to Anchorage Fire Service Area.</p> <p>EMS MOBILE DATA Acquire the necessary software and equipment to provide a mobile automated data recording and transfer capbability available to all emergency response personnel to improve the delivery and administration of emergency medical services. -----</p> <p>(Continued on Next Page)</p>		B= 1,000	B= 500			
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Fire Department	Category Emergency Medical Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>EMS MOBILE DATA (Continued)</p> <p>2007-start-up costs to include purchase of CAD/records management and electronic patient care reporting software interface, and partial deployment and testing of in-apparatus wireless laptop recording units.</p> <p>2007-extend deployment of EMS mobile data capability to all emergency response apparatus.</p> <p>EXPAND MOBILE INTENSIVE CARE AMBLANCE FLEET Expansion of MICU ambulance fleet to increase overall availability, quality, and reliability of reserve units.</p> <p>-----</p> <p>2007-purchase one new MICU ambulance 2008-purchase one new MICU ambulance 2009-purchase one new MICU ambulance</p> <p>INFORMATION SYSTEM UPGRADES (EMS) Addition of new wireless information systems transmission towers at selected stations to (Continued on Next Page)</p>			B= 160	B= 160	B= 160	
				B= 1,680		
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Fire Department	Category Emergency Medical Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>INFORMATION SYSTEM UPGRADES (EMS) (Continued) provide a secure microwave automated data communications network.</p> <p>-----</p> <p>Project costs allocated as follows: 70% Areawide EMS and 30% ANchorage Fire Service Area.</p> <p>-----</p>						
Sub-Total(s)	B= 480	B= 2,780	B= 2,980	B= 2,670	B= 780	B= 790
Category Total	480	2,780	2,980	2,670	780	790
				2005 - 2010		

MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM

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**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Fire Department	Category Girdwood Fire					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
GIRDWOOD VFD AERIAL LADDER/QUINT (NEW) Purchase new aerial ladder-quint and assign to Girdwood Volunteer Fire Station. This acquisition would represent an expansion of the department's fire apparatus fleet.			S= 1,000			
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)			S= 1,000			
Category Total	0	0	1,000	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 500 B= 480	B= 8,500	S= 1,000 B= 6,530	S= 460 B= 7,400	B= 3,550	B= 2,140
Grand Total of Fire Department	980	8,500	7,530	7,860	3,550	2,140
				2005 - 2010		